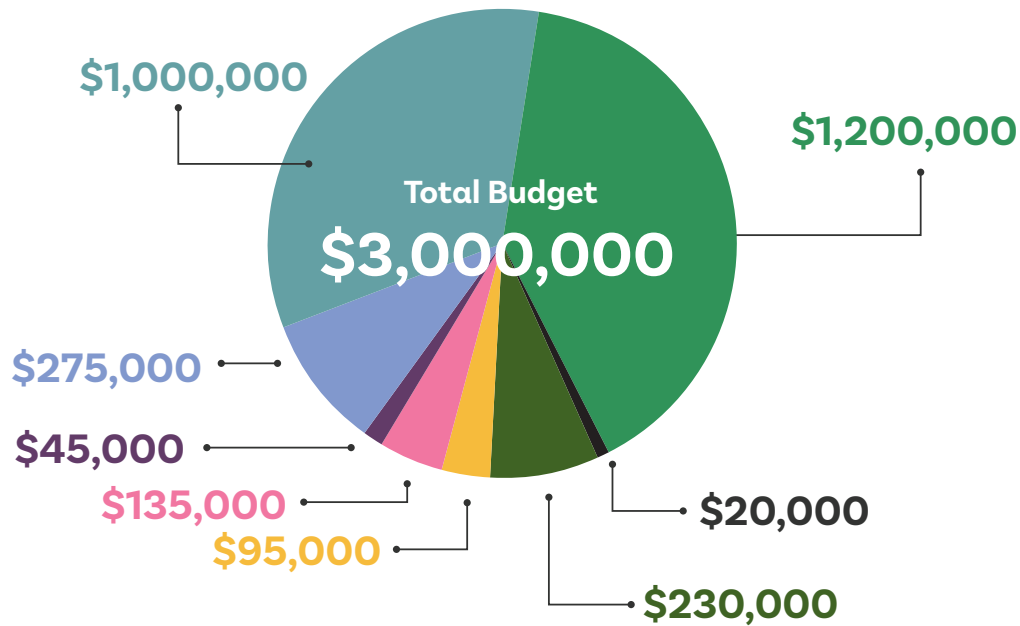


# Garland Oaks Fields of Hope Campaign



## building and operations costs



### Project Budget Allocations

#### Building Costs

#### Vehicle

12 Passenger Van

#### Site Preparation & Planning

Architect, Site Work, Survey, etc.

#### Operations

Operational Expenses for Two Years

#### Start-up Costs

3 - 6 Months of Salaries and Training

#### Accreditation

National Certification

#### Furnishings

Furniture, Appliances, Supplies, etc.

#### Other Expenses

Legal, Security, Landscaping, etc.

\*Land has been donated to Street Hope TN

Phase 1 of the campaign will focus on raising the money we need to build our home, and Phase 2 will raise the money we need to open our home. Garland Oaks is currently under construction with the expertise of Ferry Construction, Studio Four and Urban Engineering.